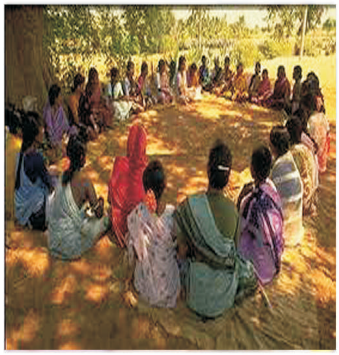
Annual Report 2013-14



BIKASH BHARATI WELFARE SOCIETY

sustained community supported programmes in remote areas

email :vikasbbws@gmail.com, website : www.vikasbbws.org

ANNUAL REPORT 2013-14

BIKASH BHARATI WELFARE SOCIETY

(A registered National level Voluntary Organization)

Registered & Central Office:

20/1B Lalbazar Street, Kolkata – 700001, India

Tel: (033) 22431787/ 28610362 Fax: (033) 22307270

E-Mail: vikasbbws@gmail.com : Website: www.vikasbbws.org

CENTRES:

WEST BEGAL

I) MIDNAPORE: Bikasgarh, Jhargram, Midnapore(west), Pincode-721507

II) HOOGHLY : Gure, Tarakeswar, Hooghly, Pincode -

III) NORTH 24 PARGANAS:

IV) NORTH KOLKATA: 2/1 Radha Mohon De Lane, KMC ward -1, Kolkata-700036

DELHI

I) 2047 FF Ranibagh, New Delhi – 110077

JHARKAHND

i) Vill-Kasida, Ghatsila, East Singbhum, Pincode-858302

The Mission of

B. B. W. S.

Bikash Bharati Welfare Society (BBWS) is a registered philanthropic voluntary body, estanblished in 1963, wit the commitement to work in the multifarious fields of social work at the National Level.

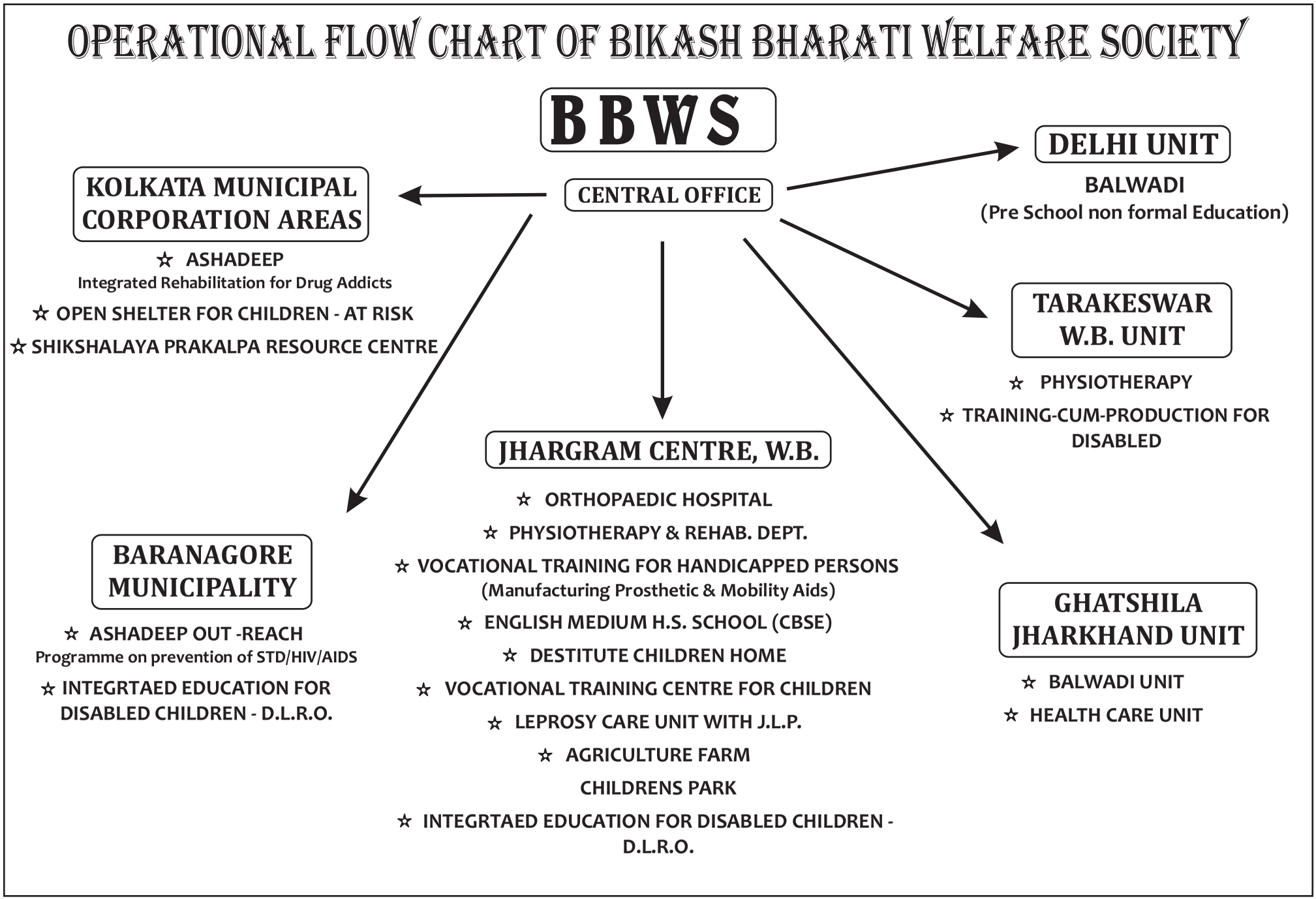
BBWS renders services in the fields of Child Development, Welfare of the Persons with Disabilities, Women development, Youth Welfare, Education Health Care, Substance Abuse Prevention, Prevention of HIV / AIDS, Environment Protection, Rural and Community Development.

BBWS aims at reaching the unreached and specifies its operation in the rural areas and the slums; addressing to the needs and priorities of the poor, the deprived and the marginalised section of the community.

BBWS promotes and coordinates the National Plan of action pertaining to its working fields and carries out the Government and other Agencies' schemes and projects for the purposes.

BBWS implements projects with the community participation for a holistic development, not just a relief.

OPERATIONAL FLOW CHART OF BIKASH BHARATI WELFARE SOCIETY



BIKASH BHARATI WELFARE SOCIETY

Central Office: 20/1B Lalbazar Street, Kolkata-7000001

Annual Report – 2013-14

PREAMBLE

Bikash Bharati Welfare Society entered in the 50th year during the year 2013-14 with its services in the cause of Persons with disability, Children, Youth and other vulnerable sections of the community in the rural areas and city slums. The Rights based approaches and community involvement continues to be the hallmark of those activities.

The Society has its current activities continued in a large number of endeavours in the cause of the disadvantaged and weaker community people. It serves the cause of physically challenged persons, it cares for children at risk, it caters to the health care needs of rural people, addresses the needs of the victims/ potential victims of the menace of drug addiction and infection of HIV. The Society continued to serve the community with rights based approaches endeavouring at community participation in the programme activities.

During the year, under review, the Society faced various challenges and received the sudden setback, but as a knit family it stood the test of time to come good at service delivery to the Persons in need. The highlights of the Society's activities and achievements can be enumerated as below:-

a) **Sanction by the Ministry of the ASHADEEP-IRCA :** Even though the Society had upgraded its Drug Counselling Centre into a fifteen-bed De-Addiction Centre in purusance to the Ministry's directives in 2008-09, but subseqent grant in aid received was that of the nature of the counselling centre. During the year the Society could receive its grant in aid as per the schedule of the De-Addiction centre from the Ministry. The belated sanction however gave boost to the ASHADEEP Team with renewed zeal to excell in the area of providing services to victims and families of north Kolkata and adjoing areas.

b) **Some improvement in the insurgent activities in and around the Society's Jhargram centre:** The ultra-left subvertent activities in Jhargram jungle mahal area had been causing serious setback in various development programmes in the area and at the same time was hindering the smooth functioning of the Government Schemes in the tribal area. As a result of the subverting activities and social un-rest, the potential beneficiaries of the Society's healthcare and other social services were not being able to access the services properly. All these had added to the Society's worries. However, during the later part of the year, improvement in the socio-political scenario in the Jhargram area could be witnessed and the tension that gripped our Jhargram centre eased greatly.

c) **Participation of the Union Minister, MPs and MLAs in Society's programme:** During the year the Union Minster Prof. Sougata Roy and the Baranagar MLA Shri Tapas Roy visited our North Kolkata programme for children and PWDs. On this occasion a 'sit and draw' contest for under-privileged children was organized in which both boys and girls participated. Another Society's programme at Uttarpara in Hooghly District was attended by the local MLA and noted Singer Dr. Anup Ghosal. Our Anti-Drug Day

Corporation. The students of local high schools participated in the Anti-drug programme, also.

d) **<u>Internship of Management students at our centres</u>:** During the year MBA students from the Indian Institute of Foreign Trade and INCA of Indian Institute of Management did their internship for social services at our Drug De-Addiction, Open Basic Education and Open Shelter for children at risk in north Kolkata. The students as part of their internship participated in the day-to-day activities assisting our project staff. They also provided useful inputs for the furtherance of the activities.

e) **<u>A setback for non-receipt of DDRS grant</u>:** During the year under review the Society could not avail the Ministry of Social Justice & Empowerment grant in aid for its continuing programme for Persons with disability in rural areas under the DDR Scheme for the current and the preceding years. This has been a major concern as the Government of West Bengal recommendation for the concerned years had reached the Ministry well in time. It is hoped that the Ministry will please take note of the hardship that the DDRS projects face in the rural areas & another set back the Society could not avail grant for Back Ward Class (ITDP) from 2011 -2012 to 2013-2014, from Ministry of Tribal Welfare, Government of India.

Other activities during the year: The Society observed the following occasions:-

7th April as the World Health Day

30th April as Anti-Child Labour Day

5th June as the World Environment Day

26th June as the International Day against Drug Abuse & Illicit Trafficking

7th August as the Birth Anniversary of the Society's Founder Director

15th August as the Independence Day

8th September as the International Literacy Day

2nd October as the Mahatma Gandhi Birth Anniversary

14th November as Universal Children's Day

23rd November as the Death Anniversary of the Society's Founder Director

1st December as the World AIDS Day

3rd December as the World Disabled Day

12th January as the International Day for the Youth

23rd January as the Birth Anniversary of Netaji Subash Chandra Bose

26th January as the Republic Day

30th January as the World Leprosy Day

28th February as the Society's Foundation Day

8th March as the International Women's Day

CHAPTER - I

DISABILITY PREVENTION & REHABILITION MEASURES

The work of Disability Prevention and the Physical,. Educational and Economic Rehabilitation measures for Persons with disabilities in the rural and peri-urban areas continued to be the main feature of the Society's agenda of work. While the disablity Prevention activities of the Society includes Awareness Generation in the community through various modes and conduct of regular Immunization programmes for infants, the Rehabilitation measures currently in force are as follows. :-

PHYSICAL	EDUCATIONAL	ECONOMIC
Early Detection & Intervention	IEDC Intervention for Children undr the Sarva Shiksha Mission	Guidance for Employment Including Self Employment options
Counselling & Medical Intervention	Vocational Training	Counselling
Providing Assistive Devices		
ADL Trainings		

The Society is maintaining the above programmes through its rural-based centres located in Jhargram under Medinipur district and Tarakeswar under Hooghly district in West Bengal. Besides, the Society's out-reach programmes, utilizing the community structures, enables extension of the programmes in the remote rural and peri-urban areas in West Bengal. Both the Centres could earn encomiums on the work of the Surgeons, Medical Officer, Para-medical staff and other workers. The services rendered by the twin centres and their coverage of the services are given for the year 2013-14 as under Table - 1

TABLE -1

Sl.No.	Centre	Unit	No. of Beneficiaries
1.	Jhargram n Paschim Medinipur District	Integrated rehabilitation Services through running of Training-cum-Production Centre & Physical Rehabilitation for O.H.	8574 Persons
2.	Tarakeswar in Hooghly District	Integrated rehabilitation Services through running of Training-cum-Production Centre & Physical Rehabilitation for O.H.	3733 Persons

The Society's main working centre at Jhargram continued its focused services in the area of disability prevention and rehabilitation of persons with disability through the following during 2013-14

SCHEME OF ASSISTANCE TO PERSONS WITH DISABILITY FOR PURCHASE / FITTING OF AIDS / APPLIANCES (ADIP) : The Society has been implementing successfully the Government of India, Ministry of Social Justice & Empowerment Scheme for over the last two decades. The scheme is implemented, in close contact with

the Panchayat, Block and Municipal Authorities, through pre-distribution assessment and post-distribution follow-up. This has so far enabled maximum usage of the prosthetic aids and other appliances by the handicapped people.

During the year 2013-14, the Society could not avail the 1st installment of grant assistance from the Ministry of Social Justice & Empowerment, even though the Society's proposal got duly recommended and forwarded to the Ministry by the Government of West Bengal.

However, the Society's Team participated in 26 District Composite Camps for Persons with disability held at various venues and also assessed Children with Special Needs for provisions of mobility and hearing aid under the Sarva Shiksha Mission.

Their assessment details were handed over to the concerned District Social Welfare Officers and the District Project Officer, Sarva Shiksha Mission., The table -2 below would provide the ADIP SCHEME IMPLEMENTATION by this Society and free distribution of Aids and Appliances to persons with disability of Aids and Appliances to Persons with disability selected through the District Composite Camps and Society's Assessment Clinics during the year under review.

TABLE - 2

S.No.	Date	Venue of the camps	No. of Beneficiaries selected
PASCHIM MEDNIPUR			
1.	07.08.13	Garhshalboni, Jhargram	16 Nos.
2.	13.08.13	Garbeta, Paschim Mednipur	28 Nos.
3.	15.08.13	Paschim Mednipur Collectorate	16 Nos.
4.	24.08.13	Jhargram, Paschim Mednipur	17 Nos.
5.	08.10.13	Jhargram, Paschim Mednipur	14 Nos.
6.	11.10.13	BBWS Campus, Jhargram	20 Nos.
HOOGHLY			
7.	09.08.13	Hooghly District	42 Nos.
8.	19.08.13	Tarakeswar, Hooghly	12 Nos.
9.	25.08.13	Bandhu Comea Kendra, Hooghly	21 Nos.
10.	26.08.13	Chanditala, Hooghly	05 Nos.
11.	13.10.13	Zilla Parishad, Hooghly	51 Nos.
12.	23.11.13	Tarakeswar, Hooghly	17 Nos.
13.	08.0314	Arambagh Hhooghly	11 Nos.
KOLKATA			
14.	02.08.13	Kalitala, Kolkata	11 Nos.
15.	15.08.13	Deshbandhur Atheletic	19 Nos.
16.	26.09.13	Paschimbanga Yatra Academy,	23 Nos.

CHILDREN ORTHOPAEDIC HOSPITAL & NARESH SENGUPTA INSTITUTE OF PHYSICAL REHABILITATION :

This unit is situated in the rural and tribal inhabited area under Jhargram, and majority of the beneficiaries are tribal and other deprived classes of people. The Children Orthopaedic Hospital unit receives a portion of maintenance assistance from the Government of West Bengal annually.

During the year, the immunization programme covered 886 infants with vaccines including the Pulse Polio. The counselling services were provided to more than 246 parents and guardians. The centre's out-reach services covered 256 handicapped children and adults providing assistance for the home-bound ADL guidance.

The units attended to 696 orthopaedic cases referred by the Jhargram Sub-Divisional Hospital and the Mobile Dispensary unit of the Society operating in the Gopiballavpur-2 ITDP Block during the year. Of the total number of beneficiaries, a good number of handicapped patients from East Singhbhum (Jharkhand) and Mayurbhanj (Orrisa) attended physiotherapy.

All other regular activities of the units viz. the X - Ray, OPD and Indoor too ran to their capacities during the year.

INTEGRATED PROGRAMME FOR RAHABILITATION OF PHYSICALLY HANDICAPPED & OTHER DISABLED PEOPLE THROUGH RUNNING OF TRAINING CENTRE AND PHYSICAL RAHABILITATION WING UNDER THE D.D.R.S. :-

The Physical Rehabilitation unit in association with the Orthopaedic Hospital unit run in the campus, are able to provide a comprehensive disability prevention, and suitable rehabilitation measures for handicapped young and adults of the remote rural and tribal areas.

The Physical Rehabilitation department at Jhargram recorded 8574 beneficiaries, also assisted 25 beneficiaries of the Training-cum-Production Centre of the Society at Jhargram. About 20 percent of the beneficiaries catered to during the year at the Physiotherapy department were children with cerebral palsy and mental retardation from interior rural areas referred by the ICDS functionaries and the Society's IED Project wing under the SSM.

The Physiotherapy department at Tarakeswar recorded 3733 beneficiaries. The majority of the beneficiaries of this department were handicapped children and adult from the interior rural areas.

The Training centre for Handicapped Youth at Jhargram and Tarakeswar for physically handicapped is run in order to provide orthopaedically handicapped youth training in useful trades, simultaneously enhance their physical and social communication capabilities to make a meaningful livelihood. The technical assistance for the centre is obtained form the Experts of the Industrial Training Centers, Vocational Rehabilitation Centre and the National Institutes. Together with imparting training, the centre also produces low-cost mobility aids as Tri-wheeler cycles, Wheelchairs, Crutches, Calipers, Artificial limbs and other clients-specific assistive devices.

During 2013-14 a total number 25 trainees completed their training course in the trades of cycle repairing and sheet-metal works in Jhargram. This TCPC centre at

Tarakeswar provided training to 12 handicapped youths in the dual trade during the year.

Notably, the Training-cum-Production centre's output that accure out of the Ministry's grant assistance are manifold - both tangible and intangible. Tangible benefits are - (i) low cost of production enables larger copverage of beneficiaries under the ADIP scheme implementation without the quality uncompromised ; (ii) the training becomes more meaningful when trainees are seen and also they themselves to produce useful things, and (iii) the young handicapped persons imparted training in trades that provide easy employability for the trainees in rural areas. Intangible benefits are that the centre tying with the physical rehabilitation service derivarables, becomes the visual of a success story for the cause of the rural people with disability.

INTEGRATED EDUCATION FOR DISABLED CHILDREN (IEDC) UNDER SARVA SHIKSHA MISSION :

The Society, as the District Level Resource Organisation (DLRO) under the SSM for Kolkata, Tarakeswar and Jhargram, endeavoured at the integration of Children with Special Needs (CWSN) into formal system of education, through a process of community sensitization, survey and motivation of parents. For the purpose the Society's Special Educators and Rehabilitation wing functionaries undertake regular Home Visits, Orientation Training for Parents and Children for their ***Activity of Daily Living (ADL)***

Currently the Society provides support to CWSN, both school-going and out-of-school children of the three IEDs. In Kolkata 160 CSWN, in Tarakeswar 370 CWSN, and in Jhargram 530 CWSN, already integrated are being provided support for their retention in the schools. Besides our Special Educators, with regular field-level support from the Society's Out-Reach Team, also provide requisite home-bound programme including ADL trainings for CWSN. The Jhargram DLRO endeavoured at encompassing the remote Binpur-1 ITDP Block with the preliminary survey done in the block to ascertain the number of children with Special Needs, and accordingly prepare intevention strategies.

LEGAL GUARDIANSHIP OF YOUNG AND ADULT PEOPLE WITH SEVERE DISABILITY UNDER NATIONAL TRUST ACT :

The Society being an active Member of the Local Level Committee of Paschim Mednipur under the National Trust and also registered under the ACT arranged Legal Guardianship to 4 mentally challenged youth of Jhargram sub-division. The Society also undertook gram panchayet level Sensitization on th issue and importance of legal guardianship.

LEPROSY ERADICATION PROGRAMME :

The Society's Jhargram hospital, in collaboration with Jhargram Leprosy Project, a clinic for early identification and treatment of leprosy cases. During the year 10 referrals through the clinic were made. In addition, the Society undertook Awareness generation campaign on leprosy eradication in association with the local schools, panchayet and ICDS set-ups. The Government of West Bengal in the department of Health & Family Welfare grant-in-aid could not be availed during the year 2013-14.

The Table -3 indicates the places were this leprosy Eradication Campaign held.

1. Community Awareness & Health Awareness Camps on Leprosy :

Date	Venue	Participant
07.08.13	Bikash Bharati Blooms Day School, Jhargram	166
21.08.13	Rabindra Bhawan, Kolkata, Baranagar Municipality	173
14.11.13	Jhargram Mahukuma Janasiksha samity, Raghunathpur	178
22.12.13	Chaitansole, Gopiballavpur, Paschim Mednipur	132
30.03.14	Institute of Social Welfare & Research, Sakuntala Park, Kolkata	135

2. SEMINARS / CAMPS

Date	Venue	Participant
09.05.13	Baranagore Nrityanjali Academy School, Kolkata	181
15.08.13	Amritlal Charitable Dispensary, North 24 Parganas	135
31.08.13	Cossipore Institute for Girls, 86, Cossipore Road, Kolkata 2	202
04.09.13	Vidyabithi School, Baghbazar	154
30.01.14	Azad Hind Club, 1/1C, J. Temple Road, Kolkata - 2	128
30.01.14	Obserance of Leprosy Elimination Day Rally at Kolkata & Hooghly	252

PROGRAMME O N PREVENTION OF BLINDNESS AND VISUAL IMPAIRMENT :

As one of the continuing programmes, the society this year conducted campaign activities through appropriate handouts, display items and also organizing awareness camps.

COMMUNITY SENSITIZATION ON THE RIGHTS OF PEOPLE WITH DISABILITY :

The Society continued its campaign activities on the Rights of People with disability through distribution of handbills, display of banners, awareness camps and seminars. 4 major programmes were conducted during the year.

ADVOCACY ON BARRIER-FREE ENVIRONMENT FOR PERSONS WITH DISABILITY

The Society continued its advocacy on the provision of Barrier-free access for people with disability in public places. The Society's Book-let on the standard norms under the provisions of Barrier Free access was widely distributed.

A bird's eye view of the society activities in the field of Disability Prevention and Rehabilitation Measures for handicapped children and adult and the coverage can be enumerated in the Table - 5

BBWS : Disability Prevention & Rehabilitation Measures
Activity and Beneficiaries Coverage - 2013-14

Community Sensitization : 874 Persons	Physical Rehabilitation Services : 13160 Persons
Immunization : 3490 Children	Physical Rehabilitation Services : 13160 Persons
Assessment for Mobility Support : 281 Candidates	Vocational Training : 42 handicapped youth
Screening of Leprosy : 12 Identified	Legal Guardianship : 3 Persons

CHAPTER - II

CHILD DEVELOPMENT

OPEN SHELTER FOR CHILDREN IN NEED

The IPSC Project run by the Society for Street Children in north Kolkata transformed and came under the purview of the Open Shelter Project in Urban and semi-urban under the Ministry of Women & Child Development to run under the District Child Protection Society of West Bengal. Accordingly the Society had to recast its IPSC Project to provide sheltered arrangements to complement the existing institutional care facilities - as envisaged in the Government Scheme. The objectives of our Open Shelter include -

- To attract Children at risk from their present vulnerable life situation to a safe environment.
- To wean these children away from the vulnerable situations by sustained intervention.
- To guide these children away from high risk and socially deviant behaviours.
- To provide opportunities for education and develop their potential and talent.
- To enhance life skills and reduce their vulnerabilities to exploitation.
- To reintegrate these children into families, alternative care and community.
- To carry out regular follow upto ensure that children do not return to vulnerable situation.

With the above objectives, the society has put in place the residential facilities for Children whose profile are as in table - 6 follows :

TABLE - 6

Age Group	Male	Female	Total
05 to 08 years	6	NIL	6
09 to 12 years	7	NIL	7
13 to 15 years	12	NIL	12

DESTITUTE CHILDREN HOME :

This home for destitute children is run at Jhargram under the Cottage Scheme of the Government of West Bengal. The home has a sanction capacity for 150 boys, but due to resultant vacancies the total enrolment during end of the year 2013-14 was 110 children.

The Society's programme for destitute children has special focus on the education of children up to secondary level, that is done through the CBSE

affiliated school run in the campus. The vocational training of inmates in the trade of printing and composing is done through the Printing Press set up with one-time financial assistance received from the National Children Fund. Cultural education is done through the Music School in the campus under Bangiya Sangeet Parishad. Health care aspect of children is taken care of by the Society's hospital wing in the campus. While for recreation games and sports the Society's Jhargram campus enable all-round development of these children in the campus. All these programmes for destitute children ran uninerrupted during the year under report.

RESIDENTIAL EDUCATION UNDER C.B.S.E. CURRICULUM FOR SCHEDULED TRIBE CHILDREN UNDER EKALABYA MODEL SCHOOL :

During the year under report, children selected by the Backward Caste Department of Paschim Mednipur continued education in the Society's Bikash Bharati Blooms Day School at Jhargram.

VOCATIONAL TRAINING FOR DEPRIVED CHILDREN :

The Society ran the vocational trainings in Printing Works. Handicrafts, Book Bindings and computer for under-privileged children during th year.

CHILDREN'S PARK FOR IMPLEMENTING INNOVATIVE PROGRAMME FOR DEVELOPMENT OF DEPRIVED CHILDREN THROUGH PLAYS AND RECREAIONAL ACTIVITIES :

The unit set-up with the assistance from the Department of women and Child Development continued function. The park has become an attractio for children from outside, also.

FOLLOW-UP OF MAINSTREAMED CHILDREN INTO FORMAL SCHOOLS :

The society's mainstreaming programme for street and working children into formal schools, earned wide appreciation. During the year the Society's team made special efforts to visit the schools where the children were mainstreamed. They also met families and the concerned children to take note of their progress. It is worth-while to report the retention rate of the mainstreamed children in their respective school were more than ninety percent, till now.

BALWADIS (Pre-primary education) :

It is run in Ranibagh and Ghatshila ran successfully during the year. The Ghatshila centre recorded enrolment of 35 children during the year.

CHAPTER - III

YOUTH MOBILISATION & OTHER EMPOWERMENT

Youth participation have always been the integral part of almost all the social development programmes that the Society undertaken. the Society has developed networking 52 youth clubs and groups in north Kolkata areas.

The programmes/project that are run essentially with Youth participation are :-

Health Care Development : Youth forms the integral part to the programmes/projects on Drug Demand Reduction, Prevention of STD/HIV/AIDS, Control of Tuberculosis and TB-HIV coinfection and community sensitization programmes on health care. Most of the projects are run in association with the local Youth Clubs - with Youth engaged as Project Workers and Volunteers. The Clinic Services at the Baranagar Brothel area is run within a local Youth Clubs set-up, where 4 young female sex workers act as Peers. Similarly, 5 Young Ex-Drug Users act as Peers for the anti-drug programmes.

Integrated Programme for Children at risk : This Government sponsored project in north Kolkata is run through 9 NFE centres manned by the Youth Club Functionaries. Youth also acts as Educators for the projects. Currently 10 Young Educators are engaged in the ongoing project at Baranagar.

Shikshalaya Prakalpa Educators : In this project in North Kolkata 35 Youth both Male and Female, are engaged as Educators.

Management of Mid-day Meal Programme for Childrern : This programme introduced during this year in the Society's projects for Street Children and Shikshalaya Prakalpa in North Kolkata is manned by the partner Youth Clubs.

The Society also runs training Programmes for youth woth a view to providing youth employability. Two major training programmes are run for the purpose - Training on Computer Application and DTP for deprived Youth at Baranagar and Training in cycle repairing and sheet metal work for handicapped Youth in Jhargram and Tarakeswar. During 2013-14, 12, 25 and 14 youth completed training at Baranagar, Jhargram and Tarakeswar, respectively.

CHAPTER - IV

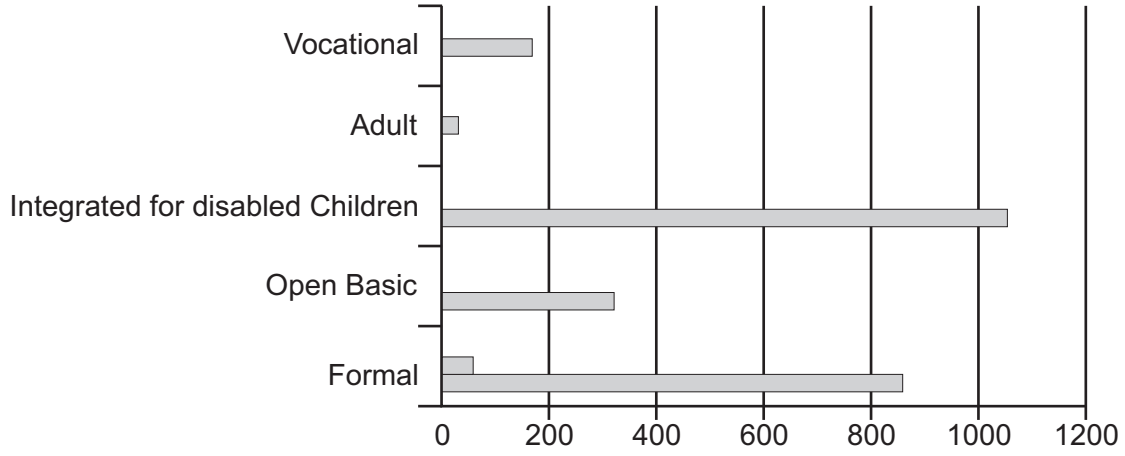
EDUCATION

FORMAL, NON FORMAL, OPEN-BASIC, INTEGRATED, VOCATIONAL & ADULT-CONTINUING

The Society, since its inception, had focused activities at providing access to education among the underprivileged communities in the rural and peri-urban areas. The Society's edcational programme development has been based on the principle that education is a life long process, and every form,/mode of imparting education empowers the comminity to a better living.

Over the years the society undertook programmes through community particiaption for the educational developemnt activities among targeted communities.Currently, the Society has in operation Formal, Open-basic, Integrated education for Children with disabilities, Vocational and Adult-continuing education under theSALD programmes.

The diagram below provides a bird's eye view of the different educational programmes of the society.



In addition, the Society also undertakes various research studies with a view to promoting appropriate strategies wit the community participation for reaching out to its Target communities with the educational programmes. The various educational programmes currently in operation under the aegis of this Society are under :-

BIKASH BHARATI BLOOMS DAY (CBSE Affiliated) :

This Secondary School at Jhargram, providing scope of education to birth residential and day-scholar students, continued its progress, and also provide support to deprive and destitute children for their pursuance of education. During the year, 13 students appeared at the ALL-INDIA Secondary School Examination 2013 of the Central Board of Secondary Education, Delhi. Of the appeared student 1 were Girls and 12 Boys. The result of the school at the said examination was notable, as 80 percent of students obtained first division marks, with a good number obtaining letter-marks in some subjects, too. The students participated in the sub-divisional Republic Day Independence Day parade and march-past.

The new wing of the School to act as the selected Feeder School under the Ekalabya Model Residential School for imparting CBSE curriculum based education to scheduled tribe students.

BIKASH BHARATI ANANDA NIKETAN :

A school of Dance, Drama and Music affiliated to the Bangiya Sangeet Parishad functioned satisfactorily during the year. The students performed cultural programmes at different venues, with much appreciation from the audience.

SHIKSHALAYA PRAKALPA :

The project meant to provide scope for primary education to out-of-school children in north Kolkata functioned 680 students enrolled. The girl students formed 55 percent of the total strength. The project, funded by the Sarba Shiksha Mission, Government of West Bengal in the Department of Education, this year introduced mid-day meal programme for students. All the 15 centres under the project ran to their capacity during the year.

OPEN BASIC EDUCATION :

This programme of primary education for street and working children is accredited to the NATIONAL INSTITUTE OF OPEN SCHOOLING. Currently 320 children are enrolled in 9 centres run in Baranagar. The children with 168 girl child, performed satisfactorily in their course of study during the year.

BALWADI (Pre-primary education) :

The Society runs Balwadi centre, one each at Ghatshila and Ranibagh for pre-primary education of infants. Currently 55 infants enrolled in this centres, and they were progressing satisfactory towards being admitted into primary schools.

ADULT-CONTINUING EDUCATION :

Under CBSE Special Adult Literacy Drive, the students of classes IX & X of the Bloomsday school at Jhargram teach village adults in Jhargram. Currently 22 adults are enrolled under the programm, that is being supervised and guided by the Senior Teachers of the said school.

INTEGRATED EDUCATION FOR DISABLED CHILDREN :

The Society acts as the District Level Resosurces Organisation (DLRO) for IED interventions in North Kolkata, Tarakeswar, and during this year for tribal inhabited rural areas of Jhargram. This project under the Sarva Shiksha Mission, involves the DLRO to engage Four qualified and motivated special Educators for the purpose of identification of children with disability, who under the project termed as children with Special Needs (CWSN) in the age group of 5-14 years, integrating them into formal schools and facilitating their retention in schools. Currently, 168 CWSN in North Kolkata, 378 CWSN in Tarakeswar and 538 CWSN in Jhargram have been integrated in primary schools.

VOCATIONAL EDUCATION :

The Society has programme for the vocational trainings in the trade of printing press operation, soft-toy making, book-binding, cycle repairing and computer application. These trainings cover destitute, disabled, street and working children and adolescent. During the year 158 children majority being girl child, underwent the trainings.

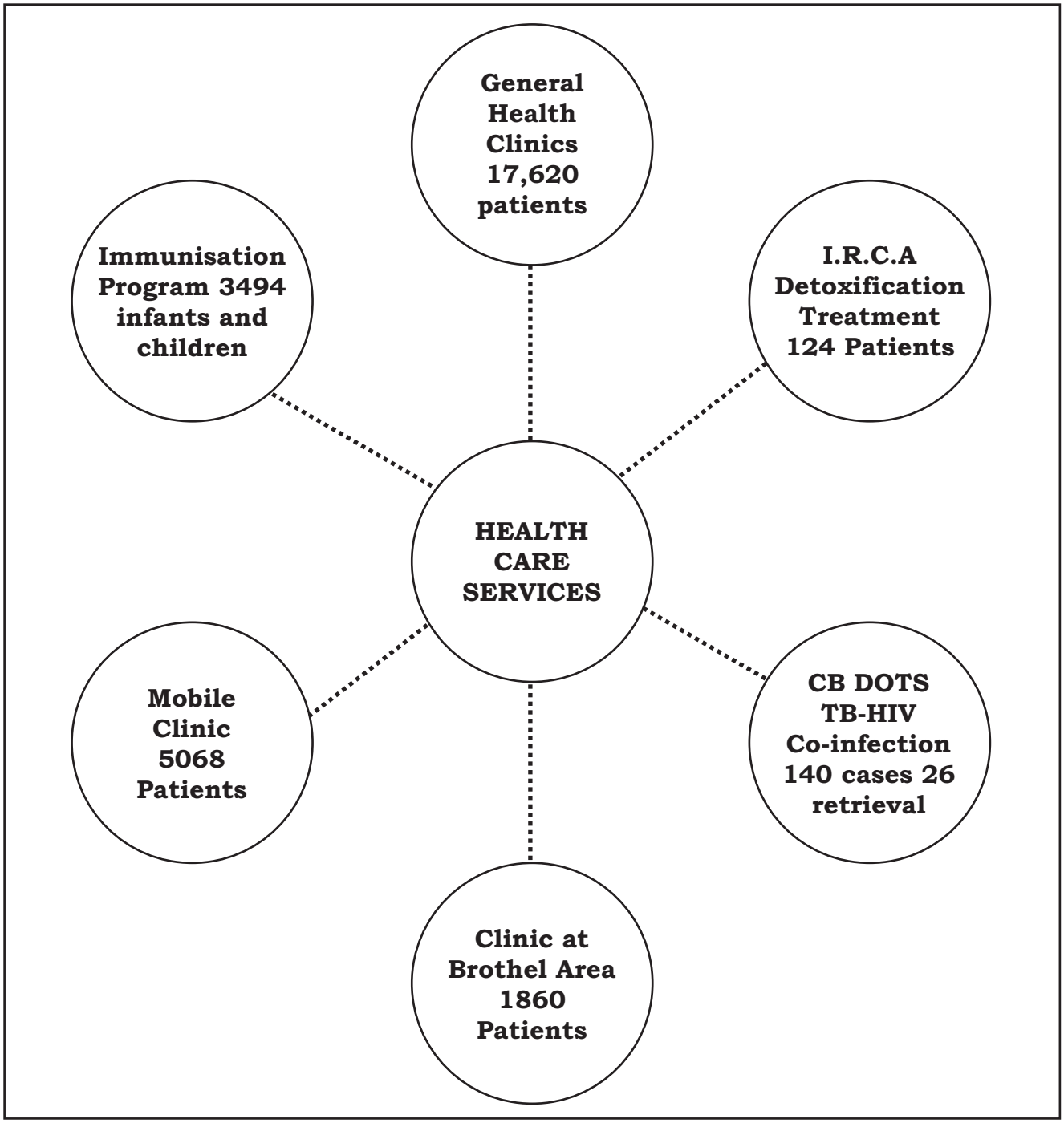
PROGRAMME ON MAINSTREAMING OF DEPRIVED CHILDREN INTO FORMAL EDUCATIONAL INSTITUTION :

The Society has, over the years, endeavoured at mainstreaming potential students of NFE and OBE centres in recognized schools through providing support for their admission and retention in the schools. During the year, the Society could admit 50 students of its centre into local recognized school.

CHAPTER - V

HEALTH CARE SERVICES

DIAGRAMITICAL REPRESENTATION OF BBWS HEALTH CARE SERVICES AND BENEFICIARIES COVERD DURING 2013-14



The Society has all along endeavoured, through its main working centre at Jhargram and the out-posts in Baranagar, Tarakeswar and Ghatshila (Jharkhand), at developing health care services focused to cater to the people in the rural and peri-urban areas. The services are mostly rendered in areas where health service facilities is inadequate or do not exist, and /or to supplement the Government health care initiative. During 2013-14 the existing services hae been added with new programmes, as have been highlighted in the following head-wide briefs of the health care service activities of the Society.

GENERAL HEALTH CARE

The Society has been running a full-fledged children Hospital in Jhargram since 1971. This hospital recognized and partly supported by the Government of West Bengal in the Department of Health & Family Welfare, ran to its capacity with its out-patient, in-patient, X-ray and Pathology Services. Though the nomenclature termed the hospital as Children, but adult male and female of the remote rural and tribal inhabited areas under Jhargram received treatment and care. The operational management of the hospital, headed by the superintendent, Jhargram Sub-Divisional Hospital as the Chairman of the Local Committee, has in place the system of Referral of cases to the Government Hospital and PHC set-ups. The Society also runs Health Clinics at its centres i Ghatshila (Jharkhand) and Tarakeswar (Hooghly) - both of which operate Outdoor Clinics and provide treatment and care free of charges to the public.

During 2013-14, the hospital and clinics provided treatment and care to 16,984 patients, free of charges through the out-patient and in-patient wings.

The Immunisation Programme of the hospital at Jhargram covered 1084 infants and children during the year, in Baranagar OPV provided to 1606 children for 6 times OPV administration.

Similarly, the Swastha eva Kendra at Ghatshila recorded 1934 patients and Tarakeswar clinc recorded 3810 patients during 2013-14

MOBILE DISPENSARY UNIT IN TRIBAL INHABITED AREAS

The Society is running this unit in Gopiballavpur-2 ITDP Block in Paschim Mednipur to cater particularly the tribal communities, since 2002-03. This is a continung project supported by the Union Ministry of Tribal Affairs. The notable features in the operation of the Mobile Dispensary is that the unit covers the areas not covered by the Government Public Health Centers, and run in close links with the Block Panchayet and Government Health Care set-up in the block. The unit provides door-step treatment and care to poor tribal villagers, including periodical awareness generation activities on health and sanitation issues. Referral of cases for patients needing institutional treatment and support is done with follow up.

During 2013-14 the Mobile Dispensary continued to work in the expanded operational areas to cover new non-PHC Gram Panchayet area another remorest cluster of villages in the block. 4 Awareness Generation Camps on disability prevention, Leprosy elimination and Prevention of Visual impairment were held by the unit. During the year the mobile Dispensary recorded 4844 patients, which was more than the proceeding year.

LEPROSY CASE IDENTIFICATION & TREATMENT PROVISION :

The Society's Hospital wing at Jhargram has been running the weekly clinic in association with the Jhargram Leprosy Project, to identify potential cases for leprosy since last one decade. The assessed cases are subsequently provided treatment at the Jhargram Leprosy Project Clinic. The joint programme ran successfully during 2013-14. Besides, the Society provided mobility/assistive devices related services to the leprosy cured patient's too.

TUBERCULOSIS CONTROL THROUGH THE COMMUNITY BASED DOTS & ADDRESSING TB-HIV COINFECTION

An important event in the Society's programme for Community Based DOTS promotion and addressing TB-HIV co-infection has been the signing of an Agreement on 15th July 2010 with the Government R.N.T.C.P. Kolkata District for the scheme to Generate Health Education and Awareness in the community on the issues. The coverage entrusted was for the Strand Bank and Baghbazar Tus under the Kolkata Municipal Corporation with a population record of 10,00,710 persons.

The Society's CB DOTS programme continue to be carried out at the SBRCC TU areas, as well as the Baghbazar TU and in association with the Baranagar State General Hospital for Baranagar.

The Society during 2013-14 endeavoured ar peer-led campaign programmes in different localities of SBRCC and Baghbazar. The Peers, comprising of TB cured Patients and TB-HIV co-infected persons, spearheaded special campaign programmes.

The Society in its programme to identify potential cases for TB, also came across a number of patients with TB-HIV co-infection. All such cases were provided DOTS treatment as well as referred to the Medical Hospital. The CB-DOTS programme identified and referred 145 cases during the year to the TU, and effected default retrival of 25 TB cases.

PROGRAMME ON PREVENTION OF ALCOHOLISM AND SUBSTANCE (DRUGS) ABUSE, IMPLEMENTING INTEGRATED REHABILITATION CENTRE FOR ADDICTS (I.R.C.A.) WITH 15 BED INDOOR SERVICES AT BARANAGAR / COSSIPORE

The Society has been implementing the Ministry of Social Justice & Empowerment scheme in Baranagar and Cossipore - the areas marked as one of the areas prone drug abuse and alcoholism.

The Society's ASHADEEP center continued to play pivotal role in building Community Awareness on the ill-effects of drug abuse and alcoholism and also to provide counseling and treatment support to people affected by substance use. Since the last one year and half the ASHADEEP upgraded itself as the Integrated Rehabilitation Centre for Addicts (IRCA) with fifteen bed indoor facilities for patients.

The ASHADEEP center provides the following services :-

a) Counselling

b) Indoor Detoxification

c) Psychotherapy

d) Referral for other allied treatment to state General Hospital

e) Post - detoxification follow-up and care

f) Support for social and occupational rehabilitation ; and

g) Target-specific Awareness Generation activities together with the capacity building of field Workers, Volunteers and CBOs.

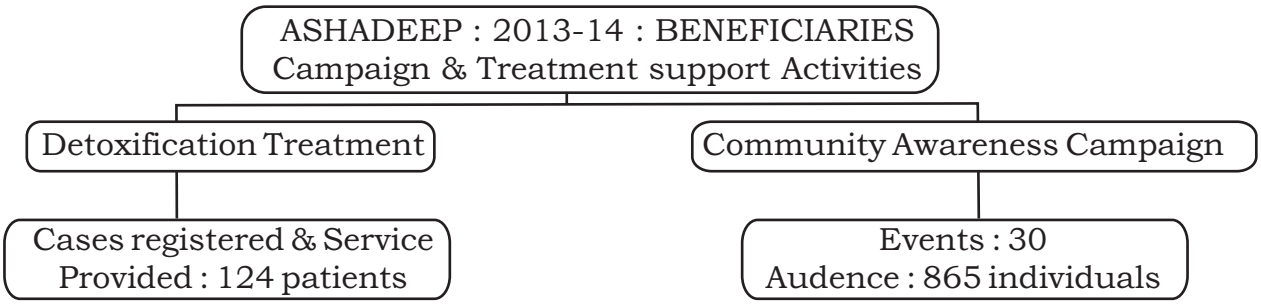
h) Programmes for reducing risk to HIV transmission among drug using population.

A notable feature of ASHADEEP functions is the Networking with 50 youth clubs and CBOs in the operational areas. Also the center currently provides indoor detoxification for patients. During 2013-14 the centre provided treatment to 135 patients affected by

substance use and alcoholism. ASHADEEP has also established linkages with the Baranagar State General Hospital and two Pathological and X-ray centres where patients are provided subsidized cost services, and free in case of extremely poor patients done through the State General Hospital mentioned.

The coverage of ASHADEEP center in respect of Awareness Building against Alcoholism and Drug Abuse and patients catered to with the services during 2013-14 are given below.

TABLE - 7



The Society's ASHADEEP center has all along endeavoured at providing the requisite services as envisaged in the Ministry's MINIMUM STANDARD SERVICES and bettered on many scores. Being the lone centre in North Kolkata, ASHADEEP IRCA provides readily available assistance and services to the people affected due to drug and alcohol use, and also sensitizing and motivating young and adults vulnerable to substance use.

PROGRAMME FOR PREVENTION OF STI/STD/HIV/AIDS :

The Society, based on the findings of its Situational Assessment and Operational Research studies among commercial sex workers, their clients including substance users in Baranagar areas, developed target-specific IEC and other BCC tools. Through these, a sustained campaign and community sensitization activities are continued. During 2013-14, the Society organized 9 events, besides the regular campaigns.

The newly formed SHGs under the Project 1-49, are being suitably supported by the Society, even after the Project completion with a view to strengthening the Society's preventive intervention against HIV/AIDS in north Kolkata areas.

The ASHADEEP Out-reach Clinic, run at Lebubagan area in association with a local club, with Medical and Para-medics continued to provide services to sex workers, their family members and local residents. Four CSW Peers continued to assist the functioning of the clinic. The Clinic provided treatment to 1858 patients during the year.

The Society's programme for Street & Working Children enhanced with an additional centre in the locality, continued to provide the currently enrolled 39 children of sex workers, primary education, nutrition, recreation an d Health care.

The Society undertook 9 events of Awareness campaigns on prevention of HIV/AIDS and during the year with some in association with the local Youth Clubs.

The world AIDS DAY on 1st December 2012 was observed through a Campaign-cum-Information Kiosks set-up at Sinthee More on B.T. Road, Kolkata. The programme had the logistic support of the KOLKATA POLICE, and the West Bengal State AIDS Prevention and Control Society provided IEC materials for the campaign. The Society's

Peer Educators led the campaign activities in association with the ASHADEEP staff and workers.

During the year under review our ASHADEEP out-reach the preventive intervention for HIV/AIDS among female sex workers got visited by the West Bengal State AIDS Control Society's Joint Appraisal Team (JAT). The team visited the Society's Central Office on 18th December 2013 to inspect the Records and also visited the site at Lebubagan - where they interacted with our Peer Educators and their brethen FSWs.

OTHER PROGRAMMES

OBSERVANCE OF UNIVERSAL CHILDREN'S DAY : Special programmes on the occasion as Prabhat Feri, cultural Programme by Children, Sit & Draw contest, and others were organized at the society's centres at Jhargram, Baranagar and Ghatshila on 14th November 2013.

HOMAGE TO THE SOCIETY'S FOUNDER - DIRECTOR : Programmes participated by children and young persons with disability were organized on 7th August 2013 to observe the Birth Anniversary and 23rd November 2013 as Death Anniversary of late Naresh Chandra Sengupta at the main centre at Jhargram, and aslo at the out-posts.

DELHI CENTRE

During 2013-14 the normal work continued at the Society's Delhi centre. The Balwadi and disability prevention activities ran uninterruptedly.

JHARKHAND CENTRE

The Society's Jharkhand centre at Ghatshila continued with its normal activities during 2013-14

The SWASTHA SEVA KENDRA - the freee health clinic continued to provide treatment to villagers of Kasida. The unit provided treatment to 1912 patients during 2013-14.

The enrolment of students at the Pre-Primary centre was 28 during 2013-14

The centre organized a Programme on 14th November 2013 to mark the Universal children's Day. Special cultural programme by rural children was staged on the occasion.

BIKASH BHARATI WELFARE SOCIETY

Financial Executive Summary of 2013-14

1. TURNOVER

Total Income during the year 2013-14	**47.85**

Sources of Income:

Grants from Government of India	16.54
Grants from Government of West Bengal	23.80
Revenue from Garden Produce	2.61
Donation received from Patrons	4.61
Bank Interest and other Miscellaneous Income	0.29
Total Income	**47.85 ... 100%**

2. EXPENDITURE HEADS

a)	Projects and Programme Expenses	24.88
b)	Salaries and Honorarium	15.82
c)	Travel and Conveyance	0.36
d)	Repairs and Maintenance	0.33
e)	Staff Welfare Expenses	0.07
f)	Depreciation on Assets	2.14
g)	Administrative Overheads	2.74
h)	Total Expenditure	46.34
I)	Excess of Income over Expenditure	1.51
	Total Expenditure	**47.85 .... 100%**